

Project Title:				
Total Budget:				
Project Lead/Point of Contact:				
Brief Description - Full project				
Category				
	FY26	FY27	FY28	Description (to include type, quantity & price as appropriate)
Expenses				
Personal Services				Number of Faculty and/or Staff to include benefits
Travel				Required Travel
Contractual Services				Contracts and other professional services
Commodities				Consumable expenses less than \$5,000
Equipment				Equipment over \$5,000
Capital Outlay				Construction Project
Total Expense	\$ -	\$ -	\$ -	
Revenue				
Tuition				80% of tuition collected from newprogram offerings
Contribution				Donor donations
Other				
Total Revenue	\$ -	\$ -	\$ -	
Net Total Requested	\$ -	\$ -	\$ -	
*For Multi-Year request indicate funding required for each Fiscal year				

FY25 Budget Requests

Points Weight

Measure

Putting Students First

Embracing Diversity, Inclusion & Equity

Community Partner

Impact through Innovation

Excellence through Continuous Improvement

Leveraging funding

Project Sustainability

Potentially include call out for closing equity gaps? Putting Students First refers to this