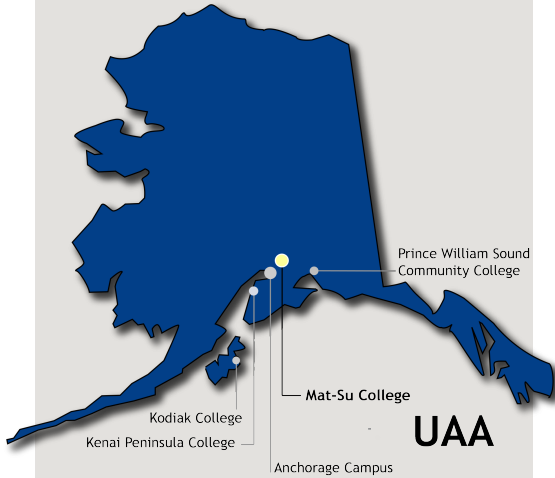


MAT-SU COLLEGE

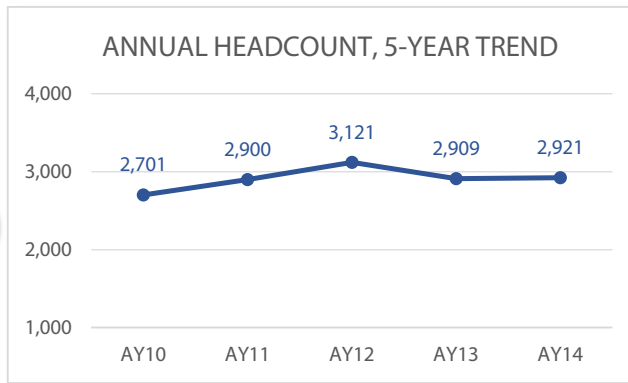
Mat-Su College is located on a 950 acre campus in the Matanuska-Susitna Valley between the communities of Palmer and Wasilla.



Mat-Su College (MSC) offers associate of arts and associate of applied science degree programs, undergraduate certificates, and occupational endorsement certificates. Programs unique to Mat-Su College include refrigeration and heating technology and veterinary assisting. The newly opened 508-seat Glenn Massey Theater now provides a venue for both campus and community events. The annual Machetanz Arts Festival has been hosted by Mat-Su College since 2011.

This report provides an overview of key indicators for Mat-Su College.

How Many Students Enroll at Mat-Su College?



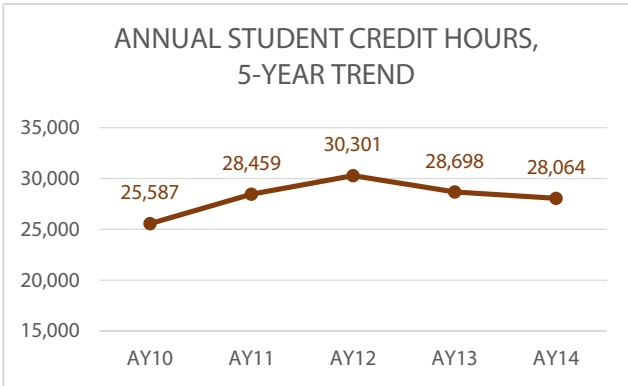
↑ 8%

- Annual headcount at Mat-Su College increased by 220 students since 2010, slightly below population growth for the service area during the same time.
- The total population of the Mat-Su Borough, increased by 9,068 residents (10%) from 2010 to 2014.

Mat-Su College

| Credit Students | Fall 06 | Fall 10 | Fall 14 |
|----------------------------|---------|---------|--------------|
| Headcount | 1,572 | 1,950 | 1,844 |
| Certificate/Degree-Seeking | 30% | 38% | 33% |
| Traditional Age (18-24) | 39% | 46% | 51% |
| Female | 67% | 62% | 63% |
| Full-Time | 21% | 25% | 24% |
| Ethnic Minority | 12% | 18% | 22% |
| Alaska Native | 5% | 5% | 8% |
| First-Time Freshmen | 6% | 11% | 9% |

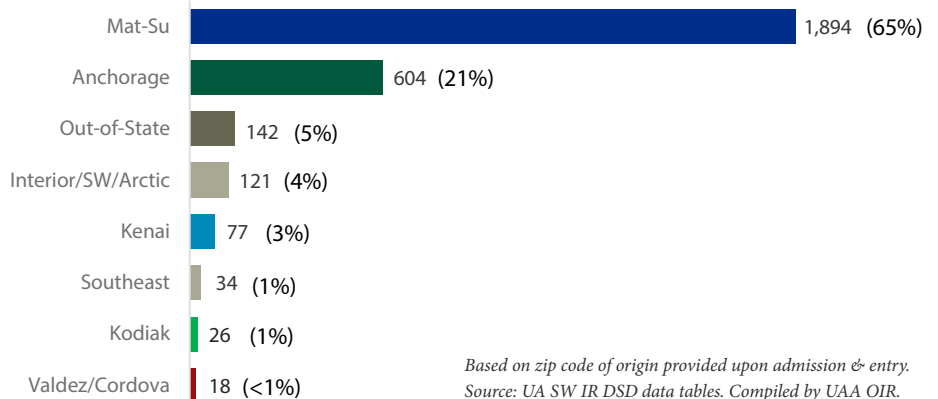
How Many Student Credit Hours Are Produced each Year?



↑ 10%

- Annual student credit hours (SCH) grew 10% from AY10.
- Mat-Su showed a 2.2% decrease from AY13 to AY14, a year in which all but one UAA campus experienced declines.

What Are the Boroughs/Regions of Origin for Mat-Su Students?



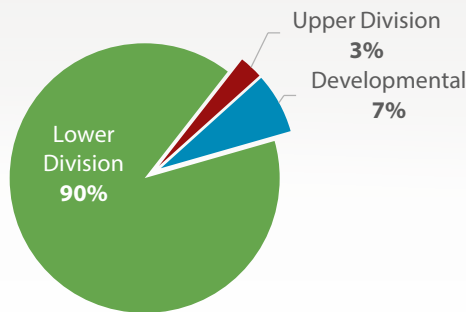
Based on zip code of origin provided upon admission & entry. Source: UA SW IR DSD data tables. Compiled by UAA OIR.

TOP CREDIT HOUR PRODUCING DISCIPLINES IN AY14

- Mathematics (3,905)
- History (2,094)
- English (2,028)
- Biology (1,952)
- Computer Office Systems (1,418)
- Art (1,323)
- Business Administration (1,197)
- Psychology (1,161)
- Chemistry (1,021)
- Preparatory English (1,020)
- Computer Network Tech (812)
- Communication (810)
- Refrigeration & Heating (744)
- Anthropology (696)
- Accounting (687)
- Human Services (588)
- Philosophy (561)
- Paramedical Tech (540)
- Veterinary Assisting (479)
- Sociology (420)

These 20 disciplines produce 84% of all student credit hours.

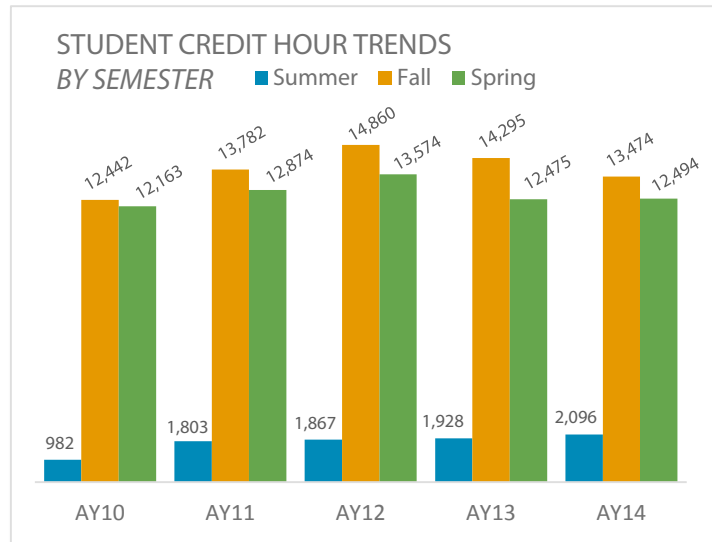
AY14 CREDIT HOURS BY COURSE LEVEL



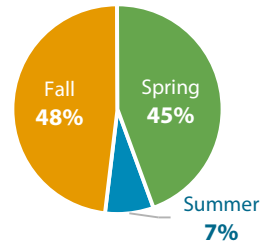
SOURCES:

- UAA Fact Book, 2013-14.
- DSD data tables for headcount, awards, and student credit hours, including non-credit, and eLearning.
- Alaska Census Data, *Population Estimates, 2010-2013 by Economic Region and Borough/Census Areas.*

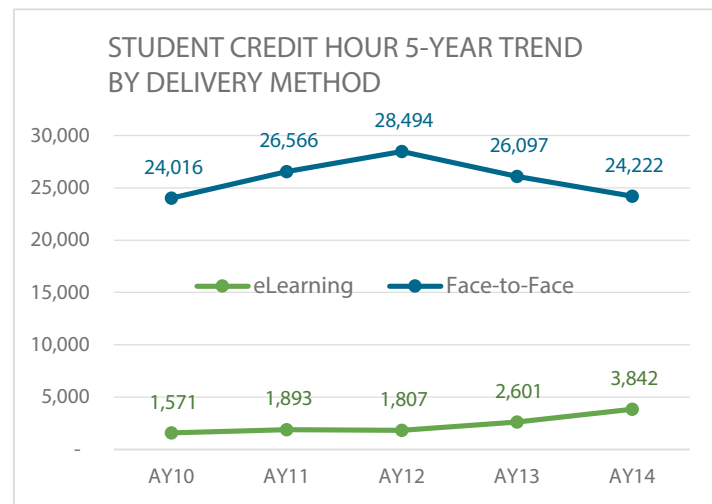
When Are Student Credit Hours (SCH) Produced?



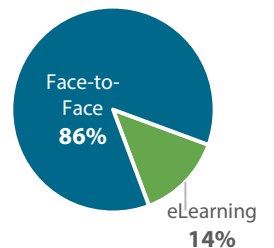
48% of SCH is now produced in fall, showing very little change from AY10.



How Many Credit Hours Are Produced Via eLearning?

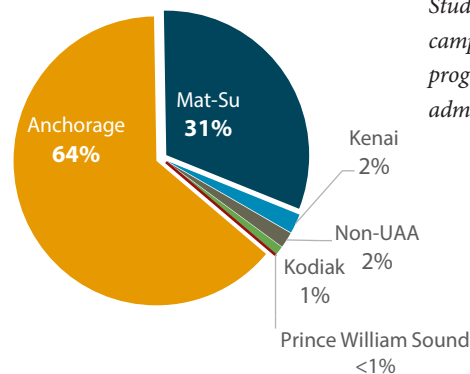


14% of SCH was generated via eLearning in AY14 compared to 6% in AY10.



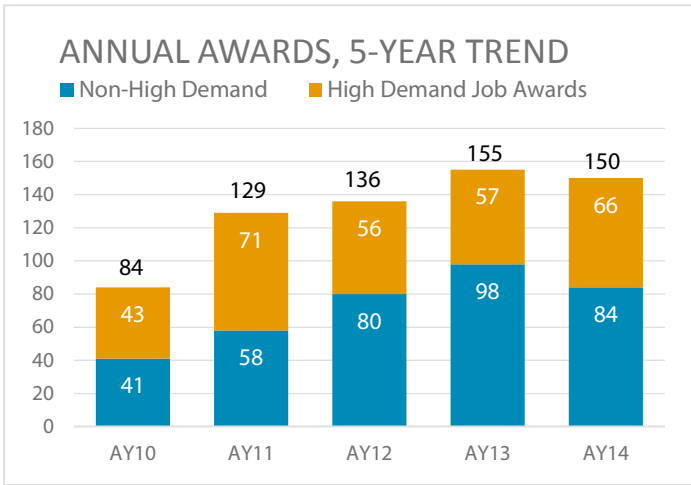
Who Is Enrolling in 3,842 SCH Offered Via eLearning at Mat-Su College?

SOURCE OF eLEARNING ENROLLMENT BY AREA



Students are identified by the campus delivering the degree program to which the student is admitted and enrolled.

How Many Degrees and Certificates Are Awarded?



45% of all awards granted since AY10 have been in high demand job areas.

DEGREES AWARDED SINCE AY10

Five programs produced 70% of all awards since AY10.

- General Program, AA, 280
- Human Services, AAS, 57
- Veterinary Assisting, OEC, 44
- Paramedical Technology, AAS, 40
- Accounting, AAS, 38

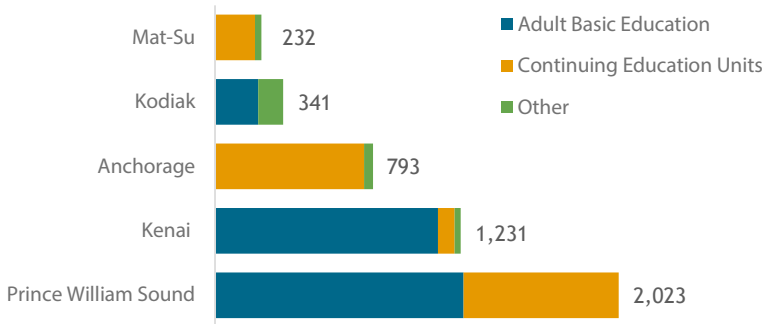
DEGREES AWARDED IN AY14

Seventeen programs produced 150 awards in AY14. Five programs produced 76% of these awards.

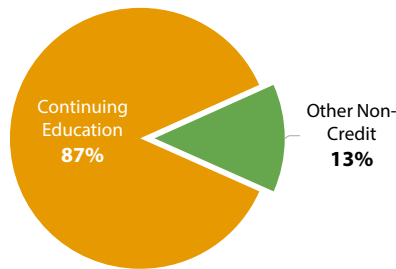
- General Program, AA, 67
- Human Services, AAS, 14
- Paramedical Technology, AAS, 14
- Veterinary Assisting, OEC, 11
- Accounting, AAS, 8

What Is the Level of Non-Credit Instructional Activity?

AY14 ANNUAL NON-CREDIT UNITS BY TYPE AND CAMPUS



87% of all non-credit course activity at Mat-Su College is in Continuing Education courses.



REGULAR/TERM EMPLOYEES FALL 2014

- 31** Faculty
- 44** Non-faculty

How Does Mat-Su College Compare to Its UA System Peers?

| UA CAMPUS COMPARISONS | FY14 TOTAL SCH | FY14 % SCH eLearning | FALL 14 Non-credit Enrollment | FY14 OECs Granted | FY14 Certificates Granted | FY14 Associates Granted | FY14 Bachelor's Granted | FY14 Total Expenditures** | FY14 % Generated Revenue | Cost per Credit Hour |
|-----------------------|----------------|----------------------|-------------------------------|-------------------|---------------------------|-------------------------|-------------------------|---------------------------|--------------------------|----------------------|
| Kenai | 32,589 | 55.5% | 183 | 2 | 9 | 152 | 0 | \$15,441 | 43% | \$474 |
| Mat-Su | 28,064 | 13.7% | 163 | 23 | 2 | 125 | 0 | \$10,184 | 48% | \$463 |
| UAF CTC | 37,310 | 16.0% | 51 | 69 | 133 | 263 | 5 | \$13,678 | 48% | \$367 |

NOTE: 2014 is the most recent semester/year for which data is available for all campuses.

SOURCES: Expenditures are from the Yellowbook and are shown in thousands. All other data are from UA in Review tables and SW IR DSD data.